

**20% COMPONENT OF THE IRA UTILIZATION  
FOR THE 2ND QUARTER, CY 2020**

PROVINCE OF BATAAN

Program or Project	Location	Total Cost	Date Started	Target	Project Status		No. of	Remarks
				Completion Date	% of Completion	Total Cost Incurred to Date		
<b>Social Development</b>								
<b>Medical Equipment</b>								
1 Purchase of Hospital Medical Equipment for Jose C. Payumo, Jr. Memorial Hospital	Dinalupihan							1,106,400.00 Obligated
2 Purchase of equipment, reagents, and kits for COVID-19 testing	Provincewide							185,920.00 Obligated
3 Purchase of hospital equipment and supplies	Provincewide							2,700,000.00 Obligated
4 Purchase of various Hospital Medical Equipment for Mariveles District Hospital	Mariveles							625,600.00 Not yet Obligated
5 Purchase of Hospital Equipment for Jose C. Payumo, Jr. Memorial Hospital	Dinalupihan							2,200,000.00 Not yet Obligated
6 Purchase of Hospital Equipment for Orani District Hospital	Orani							1,300,000.00 Not yet Obligated
7 Purchase of Exhaust filtration of RT-PCR Testing for Mariveles District Hospital	Mariveles							4,850,000.00 Not yet Obligated
<b>Drugs and Medicines Expenses</b>								
8 Purchase of medicines and vitamins	Provincewide							708,900.00 Obligated
<b>Medical, Dental and Laboratory Supplies Expenses</b>								
9 Purchase of Personal Protective Equipment	Provincewide					1,093,300.00		2,554,550.00 Obligated
10 Purchase of Personal Protective Equipment	Provincewide							18,114,080.00 Not yet Obligated
<b>Other Supplies and Materials Expenses</b>								
11 Purchase of disinfectants, sprayers, disinfection tents and other disinfecting supplies and misting equipment	Provincewide					13,000.00		27,998.75 Obligated
<b>Representation Expenses</b>								
12 Food and other needs for medical personnel and other frontliners during COVID-19 Emergency Response	Provincewide					1,908,600.00		7,329,100.00 Obligated
<b>Donations</b>								

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13 Food assistance and other relief goods for affected households	Provincewide					-		28,853,870.00 Obligated

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<b>Other Maintenance and Operating Expenses</b>								
14 COVID-19 Rapid Testing	Provincewide					5,000,000.00		5,000,000.00
						-		Obligated
<b>Motor Vehicles</b>								
15 Purchase of Mobile Food Truck	Provincewide							3,300,000.00
						-		Obligated
<b>Water Supply Systems</b>								
3 Construction of Water system, Brgy. Banawang, Bagac, Bataan	Bagac	2,999,997.94						2,999,997.94 For Bidding
4 Rehabilitation of Water System, Brgy. Culis, Hermosa, Bataan	Hermosa	2,291,812.54	12-Feb-20	27-Mar-20				2,299,979.16 With Suspension Order
5 Construction of Water System, Brgy. Maite, Hermosa, Bataan	Hermosa	2,290,921.24	12-Feb-20	26-Apr-20				2,299,992.96 With Suspension Order
<b>Power Supply Systems</b>								
6 Construction of Streetlights, Brgy. Zamora, Dinalupihan, Bataan	Dinalupihan	993,444.88	16-Jan-20	14-Feb-20				999,997.08 Completed
<b>Other Structures</b>								
7 Construction of Two (2) Storey Multi-Purpose Bldg., Brgy. Paysawan, Bagac, Bataan	Bagac	3,492,872.23	28-Jan-20	26-Apr-20				3,499,955.20 With Suspension Order
<b>Hospitals &amp; Health Centers</b>								
8 Construction of Health Center, Brgy. Sumalo, Hermosa, Bataan	Hermosa	1,841,881.75	17-Jan-20	16-Mar-20				1,849,963.03 Completed
9 Conversion of PHO Building into Polymerase Chain Reaction Laboratory, Brgy. Tenejero, Balanga City, Bataan	Balanga	4,992,567.17	07-May-20	21-May-20				4,999,953.10 Completed

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					% of Completion	Total Cost Incurred to Date		
<b>Hospitals &amp; Health Centers</b>								
10 Conversion of Library Building into Quarantine Facility, Balanga City, Bataan	Balanga	1,994,570.95	07-May-20	21-May-20				1,999,941.33 Completed
11 Conversion of NFA Building into Medical Quarters, Capitol Compound, Balanga City, Bataan	Balanga	2,993,996.15	07-May-20	21-May-20				2,999,938.83 Completed
		23,892,064.85						8,014,900.00
<b>Economic Development</b>								
<b>Breeding Stocks</b>								
12 Livelihood Improvement in Qualified poor Barangays (Balanga, Bagac, Dinalupihan, Morong)	Balanga, Bagac, Dinalupihan, Morong							6,400,000.00 Obligated
<b>Road Networks</b>								
13 Concreting of Farm to Market Road, Brgy. J.C. Payumo, Dinalupihan, Bataan	Dinalupihan	1,640,631.57	17-Jan-20	16-Mar-20				1,649,968.28 Completed
14 Concreting of Road, Brgy. Luacan, Dinalupihan, Bataan	Dinalupihan	993,346.65	16-Jan-20	24-Feb-20				999,921.24 Completed
15 Concreting of Road, Brgy. Magsaysay, Dinalupihan, Bataan	Dinalupihan	993,884.11	22-Jan-20	20-Feb-20				999,960.21 Completed
16 Concreting of Road, Brgy. Pagalanggang, Dinalupihan, Bataan	Dinalupihan	992,296.64	16-Jan-20	29-Feb-20				999,950.34 Completed
17 Concreting of Road, Brgy. Pentor, Dinalupihan, Bataan	Dinalupihan	993,235.50	16-Jan-20	14-Feb-20				999,991.00 Completed
18 Concreting of Road, Brgy. Pinulot, Dinalupihan, Bataan	Dinalupihan	1,313,719.46	28-Jan-20	12-Mar-20				1,319,927.97 Completed
19 Concreting of Road, Brgy. San Ramon, Dinalupihan, Bataan	Dinalupihan	993,918.74	22-Jan-20	20-Feb-20				999,972.11 Completed

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					% of Completion	Total Cost Incurred to Date		
<b>Road Networks</b>								
20	Concreting of Road, Brgy. San Simon, Dinalupihan, Bataan	Dinalupihan	1,993,603.11	17-Jan-20	16-Mar-20			1,999,933.81 Completed
21	Concreting of Road, Brgy. Sapang Balas, Dinalupihan, Bataan	Dinalupihan	993,881.13	16-Jan-20	24-Feb-20			999,992.92 Completed
22	Concreting of Road, Brgy. Sta. Isabel, Dinalupihan, Bataan	Dinalupihan	994,630.00	16-Jan-20	29-Feb-20			999,932.93 Completed
23	Concreting of Farm to Road, Brgy. Tubo-Tubo, Dinalupihan, Bataan	Dinalupihan	1,993,537.19	17-Jan-20	16-Mar-20			1,999,980.35 Completed
24	Concreting of Road, Brgy. Tucop, Dinalupihan, Bataan	Dinalupihan	993,853.40	16-Jan-20	24-Feb-20			999,945.41 Completed
25	Concreting of Road, Brgy. Lucanin, Mariveles, Bataan	Mariveles	992,442.44	11-Feb-20	26-Mar-20			999,990.68 With Suspension Order
26	Concreting of Road, Brgy. Puting Buhangin, Orion, Bataan	Orion	1,427,543.52	28-Jan-20	26-Feb-20			1,434,947.55 Completed
27	Concreting of Road , Brgy. Wakas, Orion, Bataan	Orion	1,841,064.04	23-Mar-20	06-May-20			1,849,991.95 With Suspension Order
28	Upgrading of Road from Balut I to Sta. Rosa, Brgy. Balut I, Pilar, Bataan	Pilar	1,995,737.12	11-Mar-20	09-May-20			1,999,992.00 With Suspension Order
29	Upgrading of Road, Brgy. Wawa, Pilar, Bataan	Pilar	992,322.30	23-Jan-20	07-Mar-20			999,932.86 Completed
30	Concreting of Road, Brgy. A. Ricardo, Bagac, Bataan	Bagac	1,590,959.61	23-Mar-20	21-May-20			1,599,982.50 With Suspension Order

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					% of Completion	Total Cost Incurred to Date		
<b>Road Networks</b>								
31	Concreting of Farm to Market Road, Brgy. Ibaba, Bagac, Bataan	993,803.37	16-Jan-20	24-Feb-20				999,973.52 Completed
32	Concreting of Farm to Market Road, Brgy. Ibis, Bagac, Bataan	1,567,175.70	28-Jan-20	07-Mar-20				1,574,972.04 Completed
33	Concreting of Farm to Market Road, Brgy. Parang, Bagac, Bataan	994,032.13	03-Mar-20	11-Apr-20				999,973.33 With Suspension Order
34	Concreting of Farm to Market Road, Brgy. San Antonio, Bagac, Bataan	993,745.55	11-Mar-20	24-Apr-20				999,929.23 With Suspension Order
35	Concreting of Road, Brgy. Sainsain, Bagac, Bataan	993,911.74	23-Jan-20	07-Mar-20				999,954.28 Completed
36	Concreting of Road, Brgy. Tabing-Ilog, Bagac, Bataan	1,926,856.67	17-Jan-20	01-Mar-20				1,934,997.21 Completed
37	Concreting of Road, Brgy. Bagong Silang, Balanga City, Bataan	993,878.68	23-Jan-20	02-Mar-20				999,922.76 Completed
38	Concreting of Farm to Market Road, Brgy. Cabog-Cabog, Balanga City, Bataan	1,491,541.53	30-Jan-20	29-Mar-20				1,499,977.61 With Suspension Order
39	Improvement of Road, Brgy. Dona Francisca, Balanga City, Bataan	6,649,981.47						6,649,981.47 For Bidding
40	Improvement of Road, Brgy. Pto. Rivas Itaas, Balanga City, Bataan	1,991,002.86	12-Feb-20	11-Apr-20				1,999,920.81 With Suspension Order
41	Upgrading of Road, Brgy. Sibacan, Balanga City, Bataan	1,749,943.49						- Cancelled; Reverted for COVID-19 use (SB No. 4)

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<b>Road Networks</b>								
42 Concreting of Road, Brgy. Tenejero, Balanga City, Bataan	Balanga City	1,540,867.45	30-Jan-20	14-Mar-20				1,549,921.35 Completed
43 Upgrading of Road, Brgy. Tortugas, Balanga City, Bataan	Balanga City	993,817.47	26-Feb-20	10-Apr-20				999,968.06 With Suspension Order
44 Concreting of Road, Brgy. Laon, Abucay, Bataan	Abucay	993,456.42	16-Jan-20	14-Feb-20				999,967.70 Completed
45 Concreting of Road, Brgy. Mabatang, Abucay, Bataan	Abucay	994,434.85	26-Feb-20	05-Apr-20				999,949.07 Completed
46 Concreting of Road, Brgy. Salian, Abucay, Bataan	Abucay	1,099,937.70						- Cancelled; Reverted for COVID-19 use (SB No. 4)
47 Concreting of Road, Brgy. Sta. Lucia, Samal, Bataan	Samal	1,192,786.87	30-Jan-20	14-Mar-20				1,199,974.48 Completed
48 Rehab/Improvement of Road, Brgy. Tabing-Ilog, Samal, Bataan	Samal	1,542,674.86	10-Mar-20	23-Apr-20				1,549,958.22 With Suspension Order
49 Concreting of Farm to Market Road, Brgy. Palili, Samal, Bataan	Samal	1,999,949.51						1,999,949.51 For Bidding
50 Concreting of Road, Brgy. Bacong, Hermosa, Bataan	Hermosa	1,099,948.34						1,099,948.34 For Bidding
51 Concreting of Road, Brgy. Balsik, Hermosa, Bataan	Hermosa	993,853.40	26-Feb-20	05-Apr-20				999,945.41 With Suspension Order
52 Concreting of Farm to Market Road, Brgy. Cataning, Hermosa, Bataan	Hermosa	993,437.02	03-Mar-20	16-Apr-20				999,971.03 With Suspension Order

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<b>Road Networks</b>								
53 Repair/Rehab of Road, Brgy. Palihan, Hermosa, Bataan	Hermosa	1,446,203.57	12-Feb-20	11-Apr-20				1,454,974.29 With Suspension Order
54 Concreting of Farm to Market Road, Brgy. Pandatung, Hermosa, Bataan	Hermosa	991,450.55	26-Feb-20	10-Apr-20				999,960.76 With Suspension Order
55 Concreting of Farm to Market Road, Brgy. Pulo, Hermosa, Bataan Hermosa, Bataan	Hermosa	1,999,983.11						- Cancelled; Reverted for COVID-19 use (SB No. 4)
56 Concreting of Farm to Market Road, Brgy. Tipo, Hermosa, Bataan Hermosa, Bataan	Hermosa	993,423.59	26-Feb-20	05-Apr-20				999,964.79 With Suspension Order
57 Concreting of Road, Brgy. Bamban, Hermosa, Bataan Hermosa, Bataan	Hermosa	994,828.51	26-Feb-20	10-Apr-20				999,921.18 With Suspension Order
58 Improvement of Road, Brgy. Pto. Rivas Lote, Balanga City, Bataan	Balanga City	3,999,981.15						3,999,981.15 For Bidding
59 Upgrading of Road, Brgy. A. Rivera, Hermosa, Bataan	Hermosa	1,999,987.80						1,999,987.80 For Bidding
<b>Environmental Management</b>								
60 Comprehensive Tree Planting Program	Provincewide							598,000.00 Not yet Obligated
61 Purchase of Garbage Truck for Solid Waste Management	Provincewide							2,000,000.00 Not yet Obligated
62 Hospital Waste Collection	Provincewide							500,000.00 Not yet Obligated
<b>Flood Control Systems</b>								
63 Construction of Slope Protection , Brgy. Dalao, Dinalupihan, Bataan	Dinalupihan	2,991,796.02	20-Feb-20	04-May-20				2,999,985.57 With Suspension Order
64 Construction of Drainage System, Brgy. Kataasan, Dinalupihan, Bataan	Dinalupihan	1,190,739.07	17-Jan-20	01-Mar-20				1,199,994.48 Completed
65 Construction of Drainage System, Brgy. San Benito, Dinalupihan, Bataan	Dinalupihan	993,951.01	05-Feb-20	05-Mar-20				999,975.22 Completed



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<b>Flood Control Systems</b>								
65 Construction of Drainage System, Brgy. San Isidro, Dinalupihan, Bataan	Dinalupihan	1,993,407.32	17-Jan-20	01-Mar-20				1,999,959.18 Completed
66 Rehab/Improvement of Drainage System, Brgy. Cabcabén, Mariveles, Bataan	Mariveles	1,991,784.51	11-Mar-20	09-May-20				1,999,982.91 With Suspension Order
67 Construction of Drainage System, Brgy. Bagumbayan, Orion, Bataan	Orion	1,993,433.70	11-Mar-20	24-Apr-20				1,999,948.19 With Suspension Order
68 Construction of Breakwater, Brgy. Balut, Orion, Bataan	Orion	4,991,921.41	10-Mar-20	07-Jun-20				4,999,999.97 With Suspension Order
69 Construction of Drainage System, Brgy. Sta. Elena, Orion, Bataan	Orion	1,192,936.93	10-Mar-20	23-Apr-20				1,199,987.56 With Suspension Order
70 Construction of Drainage System, Brgy. Balut II, Pilar, Bataan	Pilar	1,999,970.84						1,999,970.84 For Bidding
71 Construction of Drainage System, Brgy. Bantan Munti, Pilar, Bataan	Pilar	1,993,421.28	23-Mar-20	21-May-20				1,999,987.41 With Suspension Order
67 Rehab/Improvement of Drainage System, Brgy. Rizal, Pilar, Bataan	Pilar	1,693,019.31	10-Mar-20	23-Apr-20				1,699,987.95 With Suspension Order
68 Improvement of Drainage System, Brgy. Central, Balanga City, Bataan	Balanga City	1,993,494.65	23-Mar-20	21-May-20				1,999,997.10 With Suspension Order
69 Rehab/Improvement of Drainage System, Brgy. Cupang West, Balanga City, Bataan	Balanga City	993,894.85	03-Mar-20	01-Apr-20				999,971.12 With Suspension Order
70 Construction of Drainage System, Brgy. Dangcol, Balanga City, Bataan	Balanga City	993,995.97	16-Jan-20	15-Mar-20				999,956.59 Completed

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<b>Flood Control Systems</b>								
71 Construction of Drainage System, Brgy. San Jose, Balanga City, Bataan	Balanga City	1,993,403.17	11-Mar-20	09-May-20				1,999,999.77 With Suspension Order
72 Rehab/Improvement Of Drainage System, Brgy. Nagbalayong, Morong, Bataan	Morong	1,991,475.20	10-Mar-20	08-May-20				1,999,946.88 With Suspension Order
73 Construction of Dike, Brgy. Sapa, Samal, Bataan	Samal	1,991,898.42	23-Mar-20	21-May-20				1,999,942.62 With Suspension Order
74 Construction of Slope Protection, Brgy. Saba, Hermosa, Bataan	Hermosa	2,194,312.00	23-Mar-20	06-May-20				2,199,995.51 With Suspension Order
75 Construction of Slope Protection, Brgy. Sto. Cristo, Hermosa, Bataan	Hermosa	2,490,924.40	17-Jan-20	16-Mar-20				2,499,980.90 Completed
76 Rehab/Improvement of Drainage System, Brgy. Mabini Proper, Dinalupihan, Bataan	Dinalupihan	1,099,965.61						1,099,965.61 For Bidding

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

**EDUARDO D. BANZON**  
Provincial Budget Officer

**ALBERT S. GARCIA**  
Provincial Governor