

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT  
FY 2019**

Region: III  
Province: BATAAN

Total Budget of LGU: 2,267,727,197.00  
Total GAD Budget: 384,541,952.34

Department	Gender issue and/or GAD Mandate (1)	GAD Result Statement/GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Result (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance/Remarks (9)
Provincial Engineer's Office	<u>Organization-focused</u>								
	Continuous of mainstreaming Gender and Development in the Office	To address the gap in integrating gender dimensions in all of the office's programs	Capacity Development Programs	Capacity Development Programs	To conduct Gender Sensitivity Training	DONE	255,000.00	255,000.00	Provincial Engineer's Office
Provincial Planning and Development Office	<u>Client-focused/GAD Mandate</u>								
	Update of GAD data base	To serve as basis for gender-responsive planning, programming and policy formulation	GAD Data Base	Provision of relevant and updated sectoral data for Gender and Development Program	Gathered data from 6 sectors	DONE	142,212.00	142,212.00	Gad Database 2018 prepared in 1 month, second semester
	<u>Organization-focused</u>								
	Reduce and eliminate related discrimination or harassment against all employees and must be well inform with the concepts and issues on GAD	To increase awareness on important GAD concepts such as Anti_Sexual Harassment anfd other related issues and instill one's values in the work place	Capability Training	Conduct training on GAD policies for PPDO personnel	No. of GST conducted	DONE	59,110.00	53,100.34	The office had only 18 out of 23 actual personnel when the team building was conducted.

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	<u>Organization-focused</u>								
Provincial Budget Office	Attended Seminar / Training (1) Gender and Development (GAD) Training Seminar on May 10-11, 2019(Magna Carta for Women Development Team Building Effectiveness)	To address the gap in integrating gender dimensions in all of the office's programs	Capacity Development Programs	To conduct Gender Sensitivity Training (GST)	1 GST	100% attended and participated	50,000.00	32, 100.00	17900
	(2) Women involved in Nation(WIN) 25th Annual Congress on October 2-4, 2019 (Finding our Inner Strength and Power)	To address the gap in integrating gender dimensions in all of the office's programs	Capacity Development Program(with POPCOM, DSWD and Provincial Admin)	Conducted Gender Sensitivity Training (GST)	1 GST	100% attended and participated	55,000.00	10, 850.00	44, 150.00
	<u>Client-focused/GAD Mandate</u>								
PGO - Iskolar	Gender issue Increasing number of new college scholars who dropped their scholarships	To increase number of new college students to continue their studies so that they can be gainfully employed in the future	(1)IEC; (2)Scholarship Program	(1)Conduct orientation for new college students on Scholarship program of the Province	(1)24 Orientations annually (2)5,000 new scholars with their 5,000 parents/gurdian provided with scholarship grant	(1)24 Orientations annually (2)5,000 new scholars with their 5,000 parents/gurdian provided with scholarship grant	97,100,000.00	120,100,000.00	Iskolar ng Bataan Benefeciaries Female-5,208 Male-3,342 Total-8,550 Additional PUP Mariveles-1,284 CHED Scholars -428 (General Fund)14M-Release
	Increasing number of teachers not able to pursue their Masteral and Doctoral Degree	Increase no. of teachers to take up and finished Masteral and Doctoral Degree for their advancement	(1)IEC (Insufficient Education Conducted); (2)Scholarship Program	(1) To conduct Gender Sensitivity Training (GST) (Gurong Iskolar ng Bataan)	Increase no. of graduates because of ample time given to finish their courses	done	2,000,000.00	2,000,000.00	Masteral F-250 M-66 Sub total 316 Doctoral F-48 M-21 Total 69 Total 385 Total Agency approved Budget
	<u>Organization-focused</u>								
	Low level of awareness of the staff and officials on GAD related law	- To address the gap in integrating gender dimension in all of our programs	Capacity Development Programs	- To conduct Gender Sensitivity Training (GST)	1 Gender Sensitivity Training annually	done	41, 120.00	41, 120.00	PGO - Iskolar

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Provincial Veterinary Office	<u>Client-focused</u>								
	Limited access to livestock farming technology and inputs	Improve access to livestock farming technology and inputs for all	Livestock and poultry development services	Livelihood assistance program thru animal dispersal	50% women beneficiaries of animal dispersal	51% of actual beneficiaries are women: 1. Limay 28 2. Orion 21 3. Orani 18 4. Samal 18	6,400,000.00	6,396,200.00	Provincial Veterinary Office(Total Project)Total project cost
	<u>Organization-focused</u>								
	Slow progress of mainstreaming Gender and Development	address the gap in integrating gender dimension in all programs	Capacity development programs	Conducted Gender Sensitivity Training	No. of GST conducted	1 seminar on Magna Carta for Women was conducted on June 14-15,2019	64, 250.00	61, 920.00	none
Provincial Treasurer's Office	<u>Organization-focused</u>								
	Attended Seminar/ Training Gender and Development(GAD) training and Seminar on May17-18-2019	To address the gap in integrating gender dimension in all prgrams	Capacity Development Program	Conduct of Gender Sensitivity Training (GST)	1 GST conducted	100 % attended and participated	154, 200.00	153,450.00	750
Public Employment Service Office	<u>Client-focused/GAD Mandate</u>								
	1. No available room to conduct the interview	To provide room/space suitable for interview with privacy	Referrals, Counseling and intervention needed by the OFW and Family member	Request available room/space for (1)privacy during interview; (2)OWWA & POEA Desk - Conduct of counselling interview and giving proper intervention to the OFW and family members	(1)Absence of room designated to conduct interview; (2)Number of clients counseled, given intervention and referral	335 OFW Intervention	150,000.00	150,000.00	Ariel
	Module that will give equality between male and female	To come up with a module that is compliance with the K to 12 program of DepEd	Conduct Career Guidance seminar to public and private high school	Conduct Career Guidance to public and private	Number of Career Guidance (career Advocacy ) conducted	16 Career guidance conducted: Male 1, 473 Female-1, 632	46, 000.00	46, 000.00	Liza and Kevin

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Public Employment Service Office	Job vacancies that are identified and branded as for MEN only	To enlighten the students that we are living in a world that men and women are equal in every face of life	Conduct Career Guidance seminar to public and private high school	Conduct Career Guidance to public and private	Number of Career Guidance (career Advocacy ) conducted	16 Career guidance conducted: Male 1, 473 Female-1, 632	0.00	0.00	Liza and Kevin
Public Employment Service Office	Skills needed favors men	To come up with a system that will refer and job match regardless of gender as long as the skills required is met	Database of referred applicants (profiling of applicants)	Enhance Manpower Registry	number of Career Registered applicants	2,641Registered applicants Male:1,584 Female:1,057	10,000.00	10,000.00	none
Public Employment Service Office		To come up with a system that will refer and job match regardless of gender as long as the skills required is met	Referrals and monitoring of employment status of applicants	Enhance Manpower Registry	Number of referred applicants	7551 Referred Applicants	10,000.00	10,000.00	none
Public Employment Service Office	equality on opportunity to apply/look for jobs	To give equal opportunity on job seekers regardless of gender or sexual preference	Conduct of Job Fair	Conduct of Job Fair	Number of Job Fair conducted and participated	(1) Job fair conducted and participated Reg: applicants 571: Hired 420	50,000.00	50,000.00	PESO ( All staff)
Public Employment Service Office	equality on opportunity to apply/look for jobs	To give equal opportunity on job seekers regardless of gender or sexual preference	Job Matching and Referral	SBMA Job Matching; Overseas Recruitment Activity; Local Recruitment	No. of referred applicants/ no. of hired applicants	964 ref. applicants; 222 hired 419 referred;189 hired 239 referred; 83	80,000.00	80,000.00	PESO ( Ma. Cristina R. Quintero)Jinky recio, kevi Anillo, Mercedita Sanchez
Public Employment Service Office	equality on opportunity to apply/look for jobs	To give equal opportunity on job seekers regardless of gender or sexual preference	Job Matching and Referral	HotJobs	Number of Referred Applicants	4,391 referred applicants	100,000.00		PESO
	<u>Organization-focused</u>								
Public Employment Service Office	To know the boundaries, do's and don't's in relation to providing the services needed by the clientele	To become aware of GAD programs	To become aware of GAD programs	Capability Enhancement Training;	Capability Enhancement Training; 2. Gender Sensitivity Seminar and other Seminars in relations to GAD programs attended at White Rock Subic Bay Zambales last May 10-11, 2019	12 participants/ PESO staff	36,000.00	36,000.00	PESO
	To know the boundaries, do's and don't's in relation to providing the services needed by the clientele	To address the gap in integrating gender dimension in all of our programs	- To address the gap in integrating gender dimension in all of our programs	To conduct Gender Sensitivity Training (GST)	Capacity Development Programs	done	40,000.00	40,000.00	PESO

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<u>Organization-focused</u>									
Provincial Environment and Natural Resources office	Limited knowledge on GAD	Address the gap in integrating gender dimension in all programs	Capacity Development program	Conduct Gender Sensitivity Training	1 Training (40 ENRO personnel)	1 seminar on Magna Carta for Women was conducted on last May 23, 2019 and Team Effectiveness was conducted last May 24-25, 2019	102,000.00	99,784.00	PG-ENRO
<u>Organization-focused</u>									
Provincial Agriculturist Office	Lack of training on GAD and relevant laws of personnel	Increase level of awareness of staff on GAD planning and Budgetting	Capacity Building	Conduct training for 2 days on Anti Bullying cum Tea Building Effectiveness of Agriculture employees with 44 personnel	1 training for OPA personnel 2 days	training conducted with 44 participants	114,900.00	115,560.00	660.00 was shouldered by OPA personnel (done)
<u>Client-focused/GAD Mandate</u>									
Provincial Health Office	Increase in prevalence of TB/HIV among vulnerable population	To increase awareness on TB/HIV prevention	Technical Support Services	Information campaign and education on TB/HIV through seminar in selected schools, social hygiene clinic and private companies	20 trainings conducted in 10 school and 10 companies	done	25,000.00	25,000.00	Provincial Health Office
Provincial Health Office					Number of male and female participants				
Provincial Health Office					Number of ordinance passed				
Provincial Health Office	Increase in prevalence of TB/HIV among vulnerable population			Passing of report for endorsement of TB/HIV	Number of male and female clients				
Provincial Health Office				Dissemination of IEC	10,000 pieces of IEC		10,000.00	10,000.00	

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<u>Client-focused/GAD Mandate</u>									
Provincial Health Office	The need to strengthen information and education campaign on healthy lifestyle	To provide healthy lifestyle activities and services		Counseling at smoking cessation clinic	No. of male and female		50,000.00	50,000.00	Provincial Health Office
Provincial Health Office	Increase related maternal death	To reduce maternal mortality		Conduct lectures and seminars related to healthy lifestyle	Number of male and female participants		100,000.00	100,000.00	Provincial Health Office
Provincial Health Office				Reproduction of leaflets and tarpaulins	No. of tarpaulins and IEC materials reproduce		50,000.00	50,000.00	Provincial Health Office
<u>Organization-focused</u>									
Provincial Health Office	Continue maintreaming Gender and Development (GAD) in the office	To address the gap in integrating gender dimension in all of our programs	Capacity Development Programs	To conduct Gender Sensitivity Training (GST)	No. of GST conducted		62,000.00	62,000.00	Provincial Health Office
<u>Organization-focused</u>									
Provincial Disaster Risk Reduction and Management Office	Lack of Training of GAD and relevant laws.	Increase level of awareness of staff on GAD planning and Budgetting	Capability Building	Conduct training for GAD mainstreaming	No. of Training and no. of participants		21,000.00	21,000.00	Provincial Disaster Risk Reduction and Management Office
<u>Organization-focused</u>									
Provincial Cooperative and Enterprise Development Office	2. Slow progress of maintreaming Gender and Development (GAD) in the office To create culuture within the office that is gender sensitive and where gender issues become responsibility of all	To address the gap in integrating gender dimension in all of our programs	Capacity Development Programs	To conduct Gender Sensitivity Training (GST)	No. of seminar conducted	GAD seminar on Sexula harrasment in the workplace(RA 7877) cum Team Effectiveness conducted last July 26-28, 2019 Bohol and participated by 9 Female and 7 male	46,690.00	41,120.00	PGO FUNDED

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	<u>Client-focused/GAD Mandate</u>								
Bagac Community and Medicare Hospital	Lack of financial literacy/awareness program with entrepreneurial training	Enhance skills to manage financial resources effectively; capacitating men and women in entrepreneurship	Capacity Building Programs	Conduct of trainings/seminars relevant to GAD issue/mandate	No. of training program and percentage of participation - once a year with 90% participants among employees	done	10,000.00	10,000.00	Bagac Community and Medicare Hospital
	<u>Organization-focused</u>								
	Team Building Programs	To promote unity and good/harmonious working relationship among employees	Capacity Development Programs	Conduct of annual team building activities	Improved productivity and performance in the workplace	done	79,500.00	79,500.00	Bagac Community and Medicare Hospital
Provincial Human Resource Management Office	<u>Client-focused/GAD Mandate</u>								
	No monitoring and evaluation established to check on the GAD in the agency to check the progress	To check the progress of mainstreaming of GAD in the office	Monitoring and evaluation tool or mechanism	Cascading on monitoring and evaluation tool and Capacity Development	Number of Capacity Development Program and Monitoring and Evaluation Tool	done	70,000.00	70,000.00	PHRMO
	<u>Client-focused/GAD Mandate</u>								
Provincial Social Welfare and Development Office	Low number of representation in decision-making structures	Assert the participation of women in local development and governance structures	Participatory Leadership and Development	Peoples Organizations regular meetings (Bagong Sigla KALIPI, Inc)	Attendance of 12 Municipal Presidents of Municipal Womens Organizations to monthly meetings of Bagong Sigla ng KALIPI ng Bataan	Attendance of 12 Municipal Presidents of Municipal Womens Organizations to monthly meetings of Bagong Sigla ng KALIPI ng Bataan Inc. in scheduled meeting, full participation of women in planning and decision making	72,000.00	31,500.00	meetings were conducted as the need arises due to recommendation of stakeholders and service providers

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	<u>Client-focused/GAD Mandate</u>								
Provincial Social Welfare and Development Office				Participatory Leadership and Development training	Attendance and participation of 77 officers of Municipal and Provincial people's Organization for women in the activity		36,500.00		activity was not conducted to give way to other activities as recommended by recipients
Provincial Social Welfare and Development Office				Year-End Assessment 2018	attendance of 330 women in the activity	KALIPI and SOLO parent General Assembly highlighted with Lecture on Health awareness, Dance Competition, Raffle Draws and parlor Games. Cooperation and participation of LGUs	251,500.00	331, 200.00	Funds utilized varied from the number of participants being invited in the event, number of psrticipants hs increased
Provincial Social Welfare and Development Office				Participation in the regional endeavors on women concern	Attendance and participation of 50 provincial delegates to the activity		35,000.00		There is no invitataion from DSWD RFO3 regarding the regional celebration of Women's month



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<u>Client-focused/GAD Mandate</u>									
Provincial Social Welfare and Development Office	Republic Act (RA) 6949 s. 1990 declaring March 8 of every year as National Women's Day	to pay tribute to all women leaders who passionately led and continue to advance women's advocacies	Observance and participation to provincial, regional and national event	Provincial Women's Month celebration (activities will be theme-based)	attendance and participation of 400 women and stakeholders to the event	attendance and participation of 400 women and stakeholders to the event and recognition of women in nation building act. Highlighted with zumba dance to promote physical fitness among women and Consultative Dialogue on Top Leading Illnesses on Women Acquired knowledge on different illnesses occur on women	234,000.00	118, 210.00	amount utilized decreased due to changed/adjustment on the number of attendees
Provincial Social Welfare and Development Office		Improve women's acces to market information, technology and training	Seminar on Income Generating Projects	Training on Income Generating Projects	attendance and participation of 130 women to the activity		83,400.00		the activity was replaced with practical skills development training on recyclable materials as per recommendation of sector

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	<u>Client-focused/GAD Mandate</u>								
Provincial Social Welfare and Development Office				Practical skills Development Training on Recyclable Materials		attendance and participation of 65 women solo parent to activity and gained knowledge on skills development training on recyclable materials that will contribute to their standard way of living		28,410.00	This was proposed to be conducted to targetting women solo parents
Provincial Social Welfare and Development Office				Seminar on Business Management	attendance and participation of 130 women to the activity	attendance and participation of 130 kalipi and women solo parents to the activity and acquired knowledge and skills on Business Management	49,300.00	52,460.00	Funds utilized increased due to targetted number of participants
Provincial Social Welfare and Development Office		Increase awareness on Gender and Development		Seminar on Gender and Development	attendance and participation of 125 women in the activity		55,700.00		The activity wa replaced with orientation on R.A 8972 or the Solo parents welfare Act of 2000 as per recommendation of

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	<u>Client-focused/GAD Mandate</u>								
Provincial Social Welfare and Development Office				orientation on R.A 8972 or the Solo Parents Welfare Act of 2000		attendance and participation of 65 solo parents to the activity and acquired knowledge and information on rights and privileges of solo parent		33,850.00	
Provincial Social Welfare and Development Office		Increase awareness on Family Life		Family Life Orientation	attendance and participation of 125 women in the activity		55,700.00		proposed topic was taken in Orientation on R.A. 8972
Provincial Social Welfare and Development Office		Increase awareness of the sector on trafficking and VAWC		Seminar on Anti-Trafficking in Persons (RA 9208)	attendance and participation of 185 women in the activity		79,700.00		The activity was replaced with orientation on R.A 9710 or the Magna carta of women as per recommendation of the sector
Provincial Social Welfare and Development Office				orientation on R.A 9710 or the Magna carta of Women		attendance and participation of 65 women solo parent to activity and and promote public awareness on R.A 9710 or the Magna carta for women		28,410.00	

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	<u>Client-focused/GAD Mandate</u>								
Provincial Social Welfare and Development Office	Section 3 of Rule VIII in the IRR of RA 9277 "Magna Carta for Disabled Persons,	engage persons with disabilities especially women and girls with disabilities in opportunities that will promote their welfare and protection rights	Participatory Leadership and Development	Provincial People's Organization for PWDs (Samahan ng mga taong May Kapansanan CBR, INC.) meeting	attendance and participation of 11 Municipal Presidents of MFDAP in the monthly meeting of SATAMAKABA, CBR, Inc.	attendance and participation of 11 Municipal Presidents of MFDAP in the monthly meeting of SATAMAKABA, CBR, Inc. in scheduled meeting full participation of PWDs in planning and decision making	66,000.00	20,500.00	meeting were conducted as the need arise due to recommendation of stakeholders and service providers
Provincial Social Welfare and Development Office	Proclamation No. 361 dated August 19, 2000 has declared the third week of July and every year thereafter, as National Disability Prevention and Rehabilitation (NDPR) Week.	to promote public consciousness on the contribution of Persons with Disabilities(PWD's) especially Women with Disabilities (WWD) in nation building	Observance and participation to Provincial, regional, and national event	Provincial celebration of National Disability Prevention and Rehabilitation Week & Women with Disability Day	attendance and participation of 450 PWDs in the activity	attendance and participation of 460 PWDs in the activity and promoted public awareness on th celebration and special rights and priviledges of PWDs	295,000.00	263,120.00	Funds utilized was adjusted based on the recommended activity and participants of the event

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	<u>Client-focused/GAD Mandate</u>								
Provincial Social Welfare and Development Office				Participation to the regional celebration of National Disability Prevention and Rehabilitation week	attendance and participation of 50 PWDs to the activity	attendance and participation of 55 PWDs to the activity and angagement of the provincial delegates to event.	61, 500.00	63, 000.00	Funds utilized was adjusted based on the recommended activity and participants of the event
Provincial Social Welfare and Development Office				Conduct of General Assembly & Provincial celebration of International Day for PWDs	attendance and participation of 338 participants	attendance and participation of 390 participants in the activity. General assembly was highlighted with awarding of standard and intermediate wheelchairs to the beneficiaries and dance contest	295,000.00	293, 500.00	Funds utilized was adjusted based on the recommended activity and participants of the event

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	Client-focused/GAD Mandate								
Provincial Social Welfare and Development Office				Provincial Celebration of Women with Disability	Attendance of 60 WWDs to the activity	attendance of 66 WWDs to the activity. It was highlighted with forum about cervical cancer and other fatal diseases of women. Participants acquired knowledge and information on the said forum	30,200.00	30,020.00	none
Provincial Social Welfare and Development Office				Attendance to Regional Meetings of SATAMAKABA, CBR, INC. Presidents	attendance and participation of 1 provincial delegate to the regional event	attendance and participation of 1 provincial delegate to the regional meeting	3,000.00	3,000.00	none
Provincial Social Welfare and Development Office	E.O. # 26, S. 2012 Organization of Provincial Council on Disability Affairs	Resource mobilization and linkages concerning the upliftment of PWDs especially Women with Disabilities	Participatory Leadership and Development	Provincial Forum on IRR of RA 9442 otherwise known as the Magna Carta for Persons with Disabilities	attendance and participation 120 PWDs		54,700.00		the activity was replaced with person with Disabilities Parents
Provincial Social Welfare and Development Office				Person with Disabilities Parents Forum		attendance of 100 parents to the activity and gained information on the proper care and handling of children with disabilities		43,600.00	NONE
Provincial Social Welfare and Development Office				Orientation on the Functionality of Local Councils on Disability Affair	attendance and participation 65 stakeholders working for PWD sector		31,700.00	0.00	the activity was replaced with person with wheelchair repair training

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	<u>Client-focused/GAD Mandate</u>								
Provincial Social Welfare and Development Office				Wheelchair Repair training		provided proper repair training to 16 children with CP beneficiaries		40,850.00	NONE
Provincial Social Welfare and Development Office				Forum on RA 10070 or the Creation of Persons with Disability Affairs Office	Attendance and participation of 115 stakeholders working for PWDs		50,700.00	0.00	This was already discussed with PCDA and LGUs during scheduled meetings
Provincial Social Welfare and Development Office				Symposium on the IRR of 10754, An act expanding the benefits and priveledges of PWD	Attendance and participation of 65 stakeholders		31,700.00	0.00	This topic was taken in the PWD general Assembly
Provincial Social Welfare and Development Office		facilitate the measurement of speacial seat for Cerebral Palsy clients	Auxillary Services	Cerebral Palsy Assessment	345 compose of women and children with CPs to be assessed for special seats	128 Compose of women and Children with CPs to be assessed for special seats. Acquired knowledge on appropriate assessment of children with celebral palsy	115,225.00	76,000.00	utilization of funds varied from the number of participants being invited in the event
Provincial Social Welfare and Development Office		to enable parents & caregivers in providing appropriate care and management of Women and Girls with Cerebral Palsy		Training on the Care and Management of of Women and Girls with Cerebral Palsy	115 parents/caregiver attended and participated	118 parents/ caregivers attended and participated in the activity gained knowledge	117,375.00	84,225.00	utilization of funds varied from the number of participants being invited in the event

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	<u>Client-focused/GAD Mandate</u>								
Provincial Social Welfare and Development Office				Orientation on the Assessment of Clients in Need of Mobility and Assistive Devices	Attendance of 280 PWDs and assessors	attendance of 93 PWDs and assessors to the activity and provide knowledge and appropriate information on the assesstment of clients in need of <del>mobility and assistive</del>	117,700.00	93, 525.00	utilization of funds varied from the number of participants being invited in the event
Provincial Social Welfare and Development Office				After care and follow up visit to 106 CP beneficiaries and intermediate	Provided proper assessment to 106 children with CP particularly on their <del>needs</del>	provided proper assessment to children with CP particularly on their <del>needs</del>	195,700.00	75, 600.00	utilization of funds varied from the number of participants being invited in the <del>event</del>
Provincial Social Welfare and Development Office				Purchase of other mobility Assistive Device	purchase of 104 MAD	prurchase of 106 Mad that wil contribute to the moility of PWDs in performing their daily activities	520,000.00	500, 000.00	
Provincial Social Welfare and Development Office			Observance and participation to Provicinal, Regional and National Event	Provincial Nutrition Month Celebration (activities are theme-based)	Attendance and participation of 838 participants composed of day care children, parents and stakeholders		288,800.00	0.00	thye activity was divided into different activities listed below due to the recommendation of stakeholders and service providers based on the needs of the sector



Department	Gender issue and/or GAD Mandate	GAD Result Statement/GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Result	Approved GAD Budget	Actual Cost or GAD Expenditure	Variance/Remarks
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	<u>Client-focused/GAD Mandate</u>								
Provincial Social Welfare and Development Office				Family day celebration	Attendance and participation of 1800 participants	0	644,000.00		the activity was divided into different activities listed below due to the recommendation of stakeholders and service providers based on the needs of the sector
Provincial Social Welfare and Development Office				Araw ng Katutubo	attendance and participation of 754 participants composed of Ips and stakeholders to the activity. Highlighted with Mr. and Ms. Araw ng Katutubo and Cultural presentation. Provided knowledge and right information regarding Birth registration, marriage Certificates(PSA) updates of status of IPs on reion and NCIP		0.00	282, 920.00	NONE

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	Client-focused/GAD Mandate								
Provincial Social Welfare and Development Office				Orientation on R.A 8971 or the Indigenous People's rights Act of 1997		attendance and participation of 46 participants to the activity and gained knowledge and information on the rights and priviledges of Indigenous people	0.00	21, 650.00	none
Provincial Social Welfare and Development Office				Seminar on cultural sensitivity		attendance and participation of 65 participants and stakeholder to the activity and provided proper information and promoted public awareness and abe to understand Ips culture	0.00	29, 050.00	NONE
Provincial Social Welfare and Development Office				Seminar on Innovation of production of Vegetables and Livelihood Opportunities		attendance and participation of 194 participants to the activity where in the participants gained knowledge on Innovatation of Production of Vegetables Livelihood	0.00	76, 780.00	NONE

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	<u>Client-focused/GAD Mandate</u>								
Provincial Social Welfare and Development Office				Seminar Population Awareness and family Life Orientation		attendance and participation of 219 participants and to the activity, participants to the activity participants are oriented on the concepts of population dynamics, human growth and development, family life, responsible parenthood, life planning and decision making	0.00	84, 290.00	NONE
Provincial Social Welfare and Development Office	RA 9994 or the Expanded Senior Citizens Act	continiously engage elderly women in specific endeavors in relation to local development planning		provision of transportation assistance to the City/Municipal Presidents of Bataan Federation of Senior Citizens Association of the Philippines (BFSCAP) in their attendance to the Provincial Organizations regular meeting	attendance and participation f 12 city/ Municipal Presidents of MFSCAP to the monthly meetings of BFSCAP	attendance and participation f 12 city/ Municipal Presidents of MFSCAP to the monthly meetings of BFSCAP in scheduled meeting full participation of BFSCAP in planning and decision making	78,000.00	38, 000.00	meetings were conducted as the need arises due to recommendation of stakeholders and service providers
Provincial Social Welfare and Development Office	RA 9994 or the Expanded Senior Citizens Act	Sustaining of provincial and municipal and office of the Senior CitizensAffairs		Office of the Senior Citizens (OSCA) Heads to attend the Meeting	attendance and participation of 12 OSCA heads in the League of OSCA Heads in scheduled meeting,	attendance and participation of 12 OSCA heads in the League of OSCA Heads in scheduled meeting, full participation of	72,000.00	16, 000.00	meetings were conducted as the need arises due to recommendation of stakeholders and service providers

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	<u>Client-focused/GAD Mandate</u>								
Provincial Social Welfare and Development Office				Team building of BFSCAP and OSCA Heads	Attendance and participation of 290 participants		132,000.00		activity was replaced with Aurora Benchmarking
Provincial Social Welfare and Development Office				Aurora benchmarking		attendance and participation of 130 elderly to the activity		59,000.00	
Provincial Social Welfare and Development Office				Bataan hosts Central Luzon FSCAP meeting	Attendance and participation of 100 participants	attendance and participation of 94 participants to the activity. Sharing and adoption of good practices on sustainability of local organizations of elderly	64,500.00	67,640.00	Funds utilized was adjusted based on the recommended activity and participants of the event
Provincial Social Welfare and Development Office				General Assembly	attendance and participation of 550 elderly to the activity	attendance and participation of 410 elderly to the activity. Highlighted with updates on National Local Government Programs	390,000.00	312,400.00	Funds utilized was adjusted based on the recommended activity and participants of the event
Provincial Social Welfare and Development Office		initiate activities that will recognize the contribution of elderly especially elderly women in nation building	Observance and participation to provincial, regional and national event	Provincial celebration of Elderly Filipino Week (activities are theme-based)	attendance and participation of 505 elderly to the activity	attendance and participation of 505 elderly to the activity. And promoted public awareness on the celebration and the	613,000.00	378,750.00	Funds utilized was adjusted based on the recommended activity and participants of the event

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	<u>Client-focused/GAD Mandate</u>								
Provincial Social Welfare and Development Office				Participation to the regional celebration of Elderly Filipino Week (activities are theme-based)	attendance and participation of 55 elderly to the activity	Represented the province in the Regional Celebration	41,500.00	40,500.00	Funds utilized was adjust based on the recommended activity and participants of the event
	RA 8980 or the Early Childhood Care & Development Act	capacitate Day Care Service Providers in the delivery of current trends in the provision of early childhood care and development to Day Care Children	Participatory Leadership and Development	Provincial Sectoral Peoples Organization for Children (Samahang Day Care Workers ng Bataan, Inc) regular meeting	attendance and participation of 11 MFDCW Presidents to the SDCWB Inc. monthly meetings	attendance and participation of 11 MFDCW Presidents to the SDCWB Inc. in scheduled meeting, full participation of Dya care workers in planning and decision making	66,000.00	10,000.00	meetings were conducted as the need arises due to recommendation of stakeholders and service providers
				attendance of the President of Samahang Day Care Workers ng Bataan Inc., to the Regional Federation of Day Care Workers	attendance and participation of the provincial representative to 6 Regional; meetings	attendance and participation of the provincial representative to Regional facilitataed meeting	3,000.00	1,500.00	Provincial delegates has attended 3 meetings only
				Participatory Leadership and development training	Attendance and participation of 60 day care service providers	attendance and participation of 60 day care service providers to the	30,000.00	28,033.00	Funds utilized was adjust based on the recommended activity and
				Seminar on Early Childhood Care and Development	Attendance and participation of 320 day care service providers		799,100.00		this was conducted into 2 trainings listed below
					training on Visual Art workshop for child Development Workers	attendance and participation of 130 dat care service providers who have gained/enhanced their skills in the preparation of gender based visual aids utilized during sessions to Child Development Center	0.00	40,544.75	NONE

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Client-focused/GAD Mandate									
Provincial Social Welfare and Development Office					seminar on accreditation Tools	attendance and participation of 315 day care service providers to the activity and gained appropriate knowledge and information on national standards on gender and developmentally-aged structures and policies in the operation	0.00	133, 150.00	NONE
	Proclamation No. 404 Declaring June 7-10, 2003 and Every Year Thereafter, as National Day Care Workers Week.		Observance and participation to Provincial, Regional and National Event	Provincial celebration of Day Care Workers Week (theme-based)	attendance and participation of 320 daycare service providers to the activity	attendance and participation of 332 daycare service providers to the activity highlighted with municipal/city Dance Contest and Raffle Draws	238,200.00	156, 600.00	funds utilized was adjust based on the recommended activity and participants of the event
				Participation to the Reg'l Day Care Workers Week celebration (theme-based)	attendance and participation of 55 provincial delegates providers in the event to be held on June 2019	attendance and participation of 55 provincial delegates showcasing and recognizing contributions of these service providers in preparing children to formal schooling	46,000.00	0.00	participants to regional endeavors was not push due to recommendation of stakeholders and service providers

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	<u>Client-focused/GAD Mandate</u>								
Provincial Social Welfare and Development Office		initiate activities that promote nutritious and affordable meals for women, children & their families		Provincial Nutrition Month celebration (activities are team based)	attendance and participation of 340 Daycare parents to Cooking Contest & 165 Daycare Children to the activity(july	attendance and participation of 396 Day Care parents Day Care Children to the activity(July) where participants are able to acquire positive perspective on the promotion of good nutrition among children that will contribute to their well being in terms of health and nutrititon	169,200.00	179, 882.00	Increase number of participants in the activity
	RA 10661 An Act Declaring November of Every Year as National Children's Month	initiate activities participated by children and various stakeholders working for them		Provincial Celebration Childrens Month (Childrens Congress)	attendance of 919 da Care Children day Care Service providers from the 11 Lgus of the province on November 2019	attendance of 539 Day care Children Dat Care service Providers from the 11 LGUs of the Province on November 2019 where the girl and boys at CDCs exhibit their talents and skills in solo singing, solo poem, calisthenics and drawing which highlighted Filipino	371,860.00	253, 300.00	funds utilized varied from the number of attendees and type of activity

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	<u>Client-focused/GAD Mandate</u>								
Provincial Social Welfare and Development Office				Participation to the Reg'l Children's Congress	attendance and participation of 55 provincial delegates providers in the event to be held on	attendance and participation of Bataeno children to 4 category presentataions	36,700.00	45, 400.00	Funds utilized was adjust based on the recomemended activity and participants of the
Provincial Social Welfare and Development Office				Seminar on Child friendly Local Givernance (LCPC Faunctionality and CFLGA)	Attendance and participation of 65 member-agencies to the activity		33,700.00	65, 400.00	attendance of 70 Provincial City/ Municipal Interagency Monitoring tasks force in compliance to the
Provincial Social Welfare and Development Office				Organizational Enhancement	Attendance and participation of 25 youth	attendance and participation of 25 member agencies of the Provincial council for the protection of	17,700.00	15, 800.00	funds utilized varied from the number of attendees and type of activity
Provincial Social Welfare and Development Office				Seminar on Child Welfare Laws (PCWC)	Attendance and participation of 25 youth		47,700.00		particular matter on child welfare Laws particularly on RA 7610 and Anti-Child labor are taken during meeting
Provincial Social Welfare and Development Office				Provincial/City/Municipal Council for the Protection of Children Summit	attendance and participation of 160 LCPCs in the activity to be held on the last quarter of the year	attendance and participation of 154 pax in the Provincial/ City/ Municipal council for the	369,000.00	246, 110.00	funds utilized varied from the number of attendees and type of activity
Provincial Social Welfare and Development Office				Program Review and Evaluation Workshop	Attendance and participation of 25 youth		10,200.00		This was done during council meeting
	<u>Client-focused/GAD Mandate</u>								
Provincial Social Welfare and Development Office				Day Care Worker general assembly		attendance and participation od 55 Day care Workers to the activity highlighted with municipal / City dance contest and Raffle Draws		293, 380.00	this was conducted based on the recommendation of stakeholders and service providers



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	<u>Client-focused/GAD Mandate</u>								
Provincial Social Welfare and Development Office	RA 8044, Youth in Nation Building Act	organize youth organizations in the local and provincial level	Participatory Leadership and Development	Provincial Sectoral Peoples Organization for Youth regular meeting	attendance and participation of 11 municipal/city presidents of Municipal Pag asa Youth association of the Philippines to 12 monthly meetings of the provincial peoples	attendance and participation of 11 municipal/city presidents of Municipal Pag asa Youth association of the Philippines to scheduled meeting, full participation of youth in planning and decision making	66,000.00	8,500.00	meetings were conducted as the need arises due to recommendation of stakeholders and service providers
Provincial Social Welfare and Development Office	RA 8044, Youth in Nation Building Act	initiate productive activities that will enhance self-awareness, leadership potential and skills for probable livelihood & productive undertakings	Participatory Leadership and Development	Attendance and participation of Provincial Officer/s of PYAP, Inc. to Regional Meetings	attendance and participation of Provincial PYAP President in the regional meetings (schedule of meeting will be coordinated by DSWD to PSWDO)	attendance and participation of Provincial PYAP President in the regional meetings (schedule of meeting will be coordinated by DSWD to PSWDO)	3,000.00	2,000.00	Provincial delegates has attended 4 meetings only
Provincial Social Welfare and Development Office		initiate productive activities that will enhance self-awareness, leadership potential and skills for probable livelihood & productive undertakings		Participatory Leadership and Development Training	Attendance and participation of 60 youth leaders and stakeholders	Attendance and participation of 60 youth leaders and stakeholders to the activity and gained knowledge and information on leadership and develop their skills in leadership	30,000.00	27,880.00	funds utilized was adjusted based on the recommended activity and participants of the event

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<u>Client-focused/GAD Mandate</u>									
Provincial Social Welfare and Development Office				Celebration of Family Day	Attendance and participation of 280 youth to the activity	Attendance and participation of 25 member agencies of the provincial council for the protection of Children. Their cooperation and support as the provincial coordinating body of children ensure gender based programs, services and interventions on child welfare concerns	162,500.00	0.00	the activity was replaced to Youth General assembly
				Youth General Assembly	NONE	attendance and participation of 280 delegates to the event highlighted with morning devotion of the meaning of Christmas and Interpretative Dance, Theme:Developing Effective and efficient PYAP and transforming Lives	0.00	203, 200.00	none

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<u>Client-focused/GAD Mandate</u>									
Provincial Social Welfare and Development Office				Seminar on Healthy Lifestyle for Youth (Nutrition Month)	Attendance and participation of 120 youth leaders		54,000.00	0.00	seminar on healthy lifestyle and seminar on Personality Developmet was merged into single activity
				Seminar on Personality development	attendance and participation of 120 delegates		54,000.00	0.00	seminar on healthy lifestyle and seminar on Personality Developmet was merged into single activity
				Semimar on self enhancement focusing on Mental Health Awareness, Healty Lifestyle and Personality Development	NONE	attendance and participation of 220 delegates to the activity and provided proper informatio on mental awareness, Healty Lifestyle and Personality development	0.00	87,000.00	none
				Seminar on Income Generating Project/s	Attendance and participation 120 youth leader	attendance and participation of 70 youth leaders to the activity and acquired knowledge on livelihood opportunities	222,700.00	29,360.00	funds utilized varied from the number of attendees and type of activity
				Livelihood Forum	attendance and participation of 120 delegates to the event		54,000.00	0.00	This activity was merged with seminar on Income Generating projects

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	Client-focused/GAD Mandate								
Provincial Social Welfare and Development Office		Initiate activities that promote the contribute of youth in nation building	Observance and participation to provincial, regional and National Event	PYAP General Assembly/Provincial Celebration of National Youth Month (theme-based)	Attendance and participation 340 youth and stakeholders	attendance and participation of 280 youth and stakeholders to the activity with the theme of	183,000.00	153, 850.00	Reduced member of participants in the activity
				Participation to the Regional celebration of Youth Month	Attendance and Participation of 55 delegates	Represented the province in regional Celebration	46,000.00	53, 850.00	funds utilized was adjusted based on the recommended activity and participants of the event
				Dialogue on Peer Pressure	attendance and participation of 120 delegates	Attendance and participation of 120 delegates to the activity and gained knowledge and information of Peer Pressure	54,000.00	50,000.00	funds utilized was adjusted based on the recommended activity and participants of the event
	Limited facility to accommodate individual in Especially Difficult Circumstances	Client-friendly facility	Operation and management of Bataan Bahay Panuluyan Drop-in center	Provision of Home Life services and appropriate case management	Number of clients serve		400,000.00	356, 950.00	The center has been able to serve 25 individual in Crisis situation in need of temporary shelter and protective custody
	Complimentary feeding program(purchased of powdered milk for program Recipients)					provided with powdered milk program recipients		215, 366.40	DSWD FUND TRANSFER
	Provision educational supplies (purchase of educational materials)					provided with educational materials for Data Center in the		195, 139.25	DSWD FUND TRANSFER
	Medical					individua; clients in crisis situation are being provided with		108, 075, 527.00	DSWD FUND TRANSFER
Burial					individua; clients in crisis situation are being provided with medical assistance		10, 935, 109.00	DSWD FUND TRANSFER	

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	<u>Client-focused/GAD Mandate</u>								
Provincial Social Welfare and Development Office	Emergency Shelter					individua; clients in crisis situation are being provided with medical assistance		4,366,000.00	DSWD FUND TRANSFER
	Enrollment/ Renewal of Philhealth					individua; clients in crisis situation are being provided with		607,200.00	DSWD FUND TRANSFER
	Libreng Libing program(No. of processed billing)					437 of receipients for LPPare validated		2,497,000.00	DSWD FUND TRANSFER
	Rice Subssidy					attendance ad participation of 10,347 bebefeciaries are provided with rise subsidy		27,016,500.00	DSWD FUND TRANSFER
	Tulong Mula sa pamahalaan					attendance ad participation of 1120,011 bebefeciaries are provided with Tulomg Mula sa pamahalaan		60,725,566.00	DSWD FUND TRANSFER
	Fire Victims capunitan					422 receipients were given financial assistance		4,220,000.00	DSWD FUND TRANSFER
	Seminar on Diversified farming							11,422,260.00	DSWD FUND TRANSFER
	Seminar on Enterprenuership via Nego cart							1,262,750.00	DSWD FUND TRANSFER
	Skills training on Pedicabuhayan							623,280.00	DSWD FUND TRANSFER
	Skills training on Shielded Arc Welding							0.00	4,480,000.00 DSWD FUND TRANSFER

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	<u>Client-focused/GAD Mandate</u>								
Provincial Social Welfare and Development Office	Skills training on beauty care						0.00	740,000.00	DSWD FUND TRANSFER
	skills training on massage therapy					0	0.00	200,000.00	DSWD FUND TRANSFER
	skills training on Dressmaking					0	0.00	4,460,000.00	DSWD FUND TRANSFER
	skills training on electrical installation and maintenance					0	0.00	540,000.00	DSWD FUND TRANSFER
	skills training on Bread and pastry					0	0.00	1,600,000.00	DSWD FUND TRANSFER
	skills training on cookery					0	0.00	2,800,000.00	DSWD FUND TRANSFER
	<u>Organization- Focused</u>								
Provincial Accounting Office	Employees unawareness on GAD	Equip employees with information regarding GAD program to increase level of awareness	Capacity Building/Training & seminar regarding GAD programs	Conduct of Seminar on Employees regarding GAD programs	1 seminar/ Training conducted in a year 20 Employees participated in GAD Trainings	1 seminar/ Training conducted in a year(May 10-11,2019) 20 Employees participated in GAD Trainings	61,200.00	56,700.00	1 seminar/ Training conducted during the year 20 Employees who participated in the training due to unavoidable circumstances GAD Trainings
	<u>Client-focused/GAD Mandate</u>								
Jose C. Payumo Memorial Hospital	Separation and construction of male and female isolation ward	To avoid cross contamination/infections to other male and female patient		Construction of extension for division of room on isolation ward	Procurement of materials		400,000.00	400,000.00	Jose C. Payumo Memorial Hospital
	<u>Organization-focused</u>								
	Internal capacity building program	To capacitate all staff in handling GAD issues	GAD awareness training and team building	Conduct training and team building	Number and type of trainings conducted; GAD Laws discussed; After activity reports		240,000.00	240,000.00	Jose C. Payumo Memorial Hospital

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<u>Client-focused/GAD Mandate</u>									
Orani District Hospital	Lack of access to blood products of women undergoing surgical procedures	Ensure recovery of patients needing blood products	Blood letting projects	Continuing blood drive and enhancement of Blood Station Services	Number of patients served, number of successful blood drive: ALL or at least 1 blood drive per year		100,000.00	100,000.00	Orani District Hospital
	Create AVAWACA Desk and Officer	Counseling availability for victims of domestic violence and child abuse	ODH, PSWD, Legal Office	Relevant Seminars and Training	Creation of AVAWACA Desk		100,000.00	0.00	Orani District Hospital
	Poor Reproductive Health due to poor access to such services	Enhance awareness on available Reproductive Health products and procedures	Alay kay Inay	Information dissemination and enhanced Family Planning Services	No. of patients served: 85% of patients in OPD		500,000.00	500,000.00	Orani District Hospital/Provincial Health Office/DOH(456)
	Maternal/Neonatal Mortality due to: 1. No regular prenatal check-up or visit	To prevent death of pregnant women	Maternal/Neonatal Mortality reduction	1. Information Education Campaign (IEC) on the importance of pre-natal check up	1.Number of Pregnant women provided with IEC		500,000.00	0.00	Orani District Hospital
	2. Lack of awareness on the importance of pre-natal check up	to decrease neonatal deaths	Maternal/Neonatal Mortality reduction	enroll pregnant women to a program that will provide them with free proper prenatal care	Number of pregnant women enrolled in prenatal check up program (target 90%: ZERO maternal and neonatal mortality for 2019		0.00	0.00	Orani District Hospital
	3. Limited knowledge on the services provided	to provide the awareness on the importance of prenatal check up	Maternal/Neonatal Mortality reduction		Number of policies/programs formulated and disseminated		0.00	0.00	Orani District Hospital
<u>Organization-focused</u>									
	Physical abuse and disadvantages due to lack of self-defense training	Increase self-confidence to defend self against violence and abuse	NONE	self defense course for the staff	Number of programs successfully implemented at least 1 program within the year		100,000.00	0.00	Orani District Hospital
	Increase number of overweight or obese women and depression	Low psychological and physical wellness	NONE	Promotion of mental and physical health for all	At least TWO sustained wellness program within the year		100,000.00	100,000.00	Orani District Hospital

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<u>Organization-focused</u>									
Orani District Hospital	Lack of knowledge and training on GAD Issues and other related laws	to increase staff awareness on GAD issues and womens rights laws	NONE	GAD Awareness trainings and seminars and team building	Conduct training about GAD for the staff, number of trainings conducted (target) at least one		300,000.00	300,000.00	Orani District Hospital
<u>Client-focused/GAD Mandate</u>									
Provincial Population Office	Increasing number of street children and young adults in conflict with the law (48 cases in 2015; 71 in 2016) *PNP Report	- To decrease number of young adult having conflict with the law by atleast 20%	Capacity Development, Information Education Campaigns, Seminars and counselling	To conduct LPPED for couples and young adult (one session per municipality) To conduct peer counselling session for SK Task Force	No. of LPPED for couples and young adult conducted (2 LPPED Sessions conducted)No. of couples and 1 young adult attended (24 couples, 24 Adolescent Kid)		100,000.00	100,000.00	Provincial Population Office
	100% awareness of young people on Philippine Population Management Program	To recognize potential young students on their contribution to population issue	Adolescent Health and Youth Development Program	To conduct Festival of talents	No. of contests held (4 contests held) No. of participants attended (144 students competing in different category)		70,000.00	70,000.00	Provincial Population Office/ Department of Education
	Vulnerability of young women to pre-marital sex (In-School Youth & Out-of-School Youth)	To decrease no. of young women engaging in pre-marital sex and teenage pregnancy from 35% to at least 25%	Information Education Campaign Program Training Orientation	To conduct symposium on Love,Sex and Planned Marriage	No. of symposium conducted (36 symposia at the school level) No. of students attended (3,600 students)		72, 000.00	72,000.00	Population Office & Population Program Workers



Department	Gender issue and/or GAD Mandate (1)	GAD Result Statement/GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Result (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance/Remarks (9)	
<u>Client-focused/GAD Mandate</u>										
Provincial Population Office				To conduct training of peer counselors on AHYDP	No. of trainings conducted/held (2 trainings on AHYD at Barangay Level) No. of peer counsellors attended (50 Peer Counselors trained on AHYD)		103,000.00	103,000.00	Population Office & Population Program Workers	
	Increasing number of teenage pregnancy (age 13 to 19) - (2,168 in 2015; 2,366 in 2016)	To decrease number of teenage pregnancy	Information Education Campaign; Symposium; Training; Orientation	To conduct Peer Facilitators Training and Establish Teen Information Center	Number of activities conducted; Number of Teen Information Center established		50,000.00	50,000.00	Provincial Population Office	
	Maintreaming Gender and Development (GAD) in the office	To address the gap in integrating gender dimension in all of our programs	Capacity Development Programs	- To conduct Gender Sensitivity Training (GST)	- No. of GST conducted (1 GST; 19 Staff trained on GST)		35,000.00	35,000.00	Provincial Population Office	
	<u>Organization- Focused</u>									
	Maintreaming Gender and Development (GAD) in the office	To address the gap in integrating gender dimension in all of our programs		- Strengthening of the GAD Focal Point System	- No. of GFPS members trained on GAD/GST (4 meetings; 1 every quarter; 25 attendees)		0.00	0.00	Provincial Population Office	
				- Institutionalization of gender responsive PPAs	- Level of knowledge, skills & attitudes of member of GFPS		55,000.00	55,000.00	Provincial Population Office	

Department	Gender issue and/or GAD Mandate (1)	GAD Result Statement/GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Result (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance/Remarks (9)
<u>Organization-focused</u>									
Provincial Assessor's Office	To continues mainstreaming of Gender and Development in the Office	1. Increase awareness and consciousness of general public in recognizing the roles of women in the family community and society 2. Establish harmonious work relationship with superior and co- employees to help them yield better outputs at work. 3. Understand one's behavior with various styles and interactions 4. improve leadership strategies and skills gained after the activity.	Capacity Development Programs	1. Conduct Anti - Sexual Harassment Act last June 14, 2019 at the Provincial assessor's Office. 2. conducted a Team Building Activity last June 14-15, 2019 at Teresa Rizal	A total of 50 employees attended the Gender Sensitivity training last June 14-15, 2019	1. We have learned that the state values the dignity of every individual and guarantee full respect for human rights. 2. The Provincial assessor's Office built team work and camaraderie. 3. The Provincial assessor's employees were melded into one cohesive team and improve their efficiency as public servants	125,930.00	125,930.00	none
<u>Client-focused</u>									
Provincial Tourism Office	Vulnerability of Elderly	Involvement of Elderly in the social services	Araw ng Kagitingan Commemoration	Celebration of Senior Citizens Night with Cultural Presentations as part of the Commemoration of the Araw ng Kagitingan	Involvement in Bataan Day activities		321,715.00	321,715.00	Provincial Tourism Office; PSWDO
<u>Organization-focused</u>									
Provincial Tourism Office	Continue GAD related laws that are necessary for gender mainstreaming of provincial plans and programs	To advance the knowledge and empower the participation of employees on GAD policies and programs	Capability Training/training & seminar regarding GAD programs	Conduct training on GAD policies for Tourism personnel	1 training conducted		40,000.00	40,000.00	Provincial Tourism Office

Department	Gender issue and/or GAD Mandate (1)	GAD Result Statement/GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Result (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance/Remarks (9)
<u>Client-focused</u>									
Provincial Tourism Office	Person with Disability (PWDs) RA 7277 Chapter IV Auxiliary Social Services for the disabled	To intensify and promote public awareness on the rights of persons with disabilities	Tourism Month/whole Year	Celebration of Buwan ng mga may Kapansanan	Awareness of the Tourism sites and products of the province		44,365.00	44,365.00	Provincial Tourism Office
	Person with Disability (PWDs) RA 7277 Chapter IV Auxiliary Social Services for the disabled	To provide information in dealing with the requirements of the travelling PWDs	Tourism Month/whole Year	PWD Tour in Bataan Destinations			0.00	0.00	Provincial Tourism Office
	Involvement of minors in crimes and vagrancy cases and prostitutions RA7610 Special Protection of Children Against Child Abuse	To instill awareness and appreciation on the unique and local culture and arts of the province and the country	National Arts Month	Roving Art Workshop and exhibit in 11 Municipalities and 1 City	Tap Out of School Youth who have the talent and interest in different fields of the arts		421,805.00	421,805.00	Provincial Tourism Office
<u>Organization-focused</u>									
Sangguniang Panlalawigan	Gender and Devt. (GAD) seminar (Anti Sexual harassment Act of 1995(RA7877))	Informing the GAD programs to undertake the development of womens full potentials	to address the gap in integrating gender dimension in all programs	capacity Development Program(POPCOM)	conducted gender Sensitivity Training (GST)	1 GST conducted	272,000.00	231,300.00	40,700.00( intended for other training/seminar)
ATTRIBUTED PROGRAMS									
Title of LGU Program or Project (10)					HGDG PIMME/FIMME Score (11)	Total Annual Program/Project Cost or Expenditure (12)	GAD Attributed Program/Project Cost or Expenditure (13)	Variance or Remarks (14)	
Sub-total A 384,170,514.00									
Sub-total B 2,371,438.34									
Sub-total C 0.00									
<b>Grand TOTAL (A+B+C) 386,541,952.34</b>									
Prepared by:			Approved by:			Date:			
ROSSANA P. VERDIDA			HON. ALBERT S. GARCIA						
Chairperson, GFPS-TWG			Local Chief Executive			DAY/MM/YEAR			